

Legislature

Analyst: Holland-Smith

Historical Summary

OPERATING BUDGET	FY 2003 Total App	FY 2003 Actual	FY 2004 Approp	FY 2005 Request	FY 2005 Gov Rec
BY FUND CATEGORY					
General	5,260,600	5,187,700	4,793,800	5,600,000	5,600,000
Percent Change:		(1.4%)	(7.6%)	16.8%	16.8%
BY OBJECT OF EXPENDITURE					
Lump Sum	5,260,600	5,187,700	4,793,800	5,600,000	5,600,000

Division Description

Senate and House: The Idaho Legislature is comprised of thirty-five senators and seventy representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

The Legislature is funded through a continuing appropriation as provided in Section 67-451, Idaho Code. Section 67-451 directs the State Controller to transfer General Fund monies to the Legislative Fund, and provides for a continuing appropriation of these funds.

HB 372 passed by the 2001 Legislature increased the annual transfer from \$4,350,000 to \$5,600,000. Because these dollars are a direct transfer of General Fund monies and because the Joint Finance-Appropriations Committee does not appropriate these dollars, the summary data shown above is for informational purposes only.

Section 67-3506, Idaho Code, states that the Governor shall transmit the budget requests of the legislative and judicial departments to the Legislature as they were submitted by the departments.

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2004 Original Appropriation	0.00	4,793,800	4,793,800	0.00	4,793,800	4,793,800
Base Adjustments	0.00	806,200	806,200	0.00	806,200	806,200
FY 2005 Base	0.00	5,600,000	5,600,000	0.00	5,600,000	5,600,000
FY 2005 Total	0.00	5,600,000	5,600,000	0.00	5,600,000	5,600,000
Change from Original Appropriation	0.00	806,200	806,200	0.00	806,200	806,200
% Change from Original Appropriation		16.8%	16.8%		16.8%	16.8%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2004 Original Appropriation	0.00	4,793,800	0	0	4,793,800

Base Adjustments

Restores the FY 2004 temporary Base Reduction to reflect the statutory transfers authorized in §67-451 Idaho Code, from the General Fund to the Legislative Fund.

Agency Request	0.00	806,200	0	0	806,200
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>806,200</i>	<i>0</i>	<i>0</i>	<i>806,200</i>

FY 2005 Base					
Agency Request	0.00	5,600,000	0	0	5,600,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>5,600,000</i>	<i>0</i>	<i>0</i>	<i>5,600,000</i>

FY 2005 Total					
Agency Request	0.00	5,600,000	0	0	5,600,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>5,600,000</i>	<i>0</i>	<i>0</i>	<i>5,600,000</i>

Agency Request

Change from Original App	0.00	806,200	0	0	806,200
% Change from Original App		16.8%			16.8%

Governor's Recommendation

Change from Original App	0.00	806,200	0	0	806,200
% Change from Original App		16.8%			16.8%